

Appendix F

Capital expenditure on major schemes to 31 December 2016	£000's
People	
YGG Lon Las Primary School new build	4,748
Pentre' Graig Primary remodelling	1,085
Pentrehafod Comp School Remodelling	487
YG Gwyr remodelling	471
Place (General Fund)	
Glynn Vivian Art Gallery refurbishment (including HLF equipment spend)	858
Westway & Wellington Street Gyratory, phase 1 (VVP scheme)	1,224
Planning / feasibility studies for St David's	889
Oceana demolition	2,172
Highways spend to save programme	938
Highways - carriageway resurfacing	1,227
Highways - Footways	385
Highways - Drainage works	328
Morfa Distributor road	420
Corporate Building and Property Services	3,605
LC roof repairs	455
Disability Facilities Grants	2,499
Sandfields Renewal Area	887
Mini Adaptation Grants	382
Place (HRA)	
HRA Wind & Weatherproofing programme	5,190
HRA Adaptations programme	1,824
HRA Kitchens & Bathrooms (including electrical rewiring)	13,250
HRA Boiler replacements and energy efficiency	2,158
HRA regeneration (Trusteel properties/WNF)	1,290
HRA High-rise flats (Clyne Court / Jeffreys Court)	8,483
HRA High-rise flats (Matthew Street)	1,511
HRA External Facilities	819
HRA security measures	544
HRA new build at Milford Way	418